

2008/09 Capital Programme Slippage

- 1.1 The Executive agreed to carry forward capital schemes of £3,597,623 into the 2009/10 programme at its meeting on April 6th 2009.
- 1.2 £1,800,000 related to the sports centre modernisation project and this was delivered in 2008/09 so the amended slippage equates to £1,797,623.
- 1.3 A further 2 projects have slipped and as part of the year end review a request to carry forward a further £306,758 is proposed.
- 1.4 £297,758 relates to the temporary accommodation acquisition scheme and £9,000 relates to the completion of the wireless networking project at Bodicote House.
- 1.5 Each scheme is supported by an appraisal and these have been scored according to priority. The reasons for slippage relate to timing.